



Registered under Indian Trust Act 1882 Reg No. W1808116 PAN-AACTR8175R
Registered under Income Tax of India: 12A Registration No- AACR8175RE20214
80G Registration No- AACR8175RF20212, NITI AAYOG: GOVT. OF INDIA: REG. NO: WB/2017/0159194
CSR REGISTRATION : SRN-F03022449, Registered with Ministry of Corporate Affairs, Govt. Of India

Dear Supporter!!!

The Rescue and Relief Foundation is a dedicated non-profit organization committed to creating sustainable solutions for vulnerable populations in India. Founded with the mission to support and rehabilitate children and young adults who have faced significant life challenges, the foundation operates multiple rehabilitation homes and supports various programs aimed at empowering those in need.

One of our flagship initiatives is the Opportunity Café, India's first non-profit café run by orphaned transitioning adults with intellectual disabilities, supported by victims of human trafficking and vulnerable children from red light areas. Launched in January 2024, this café not only provides employment opportunities and a sense of community for these individuals but also showcases their abilities, garnering global attention for its inclusivity and impact.

The Rescue and Relief Foundation now seeks to replicate this successful model by initiating the process of starting a second Opportunity Café. This expansion will further our mission of creating lasting, sustainable change for more children and young adults, ensuring they have the opportunity to lead fulfilling and independent lives.

BUDGET

Budget for Opportunity Café (South Kolkata)					
	SL.NO.	PARTICULARS	CAPACITY	QTY	PRICE
STAGE 1	A.	TRAINING OF SPECIAL INDIVIDUALS (6 MONTHS)		9	378000/-
		Total (A)			378000/-
STAGE 2	B.	ACCOMODATION FOR ORPHAN TRANSITIONING ADULTS WITH INTELLECTUAL DISABILITIES			
	1	3BHK FLAT IN SOUTH KOLKATA	3BHK	18000 x 3	54000/-
	2	ADVANCE BOOKING + BROKERAGE (2MONTHS)			54000/-
		Total (B)			108000/-
	C.	FLAT INFRASTRUCTURE			



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Registered Office A-17/304, Peerless Nagar, Panihati, Kolkata-700114

Admin Office: 158 Dum Dum Road, Kolkata-700074

Contact: 033 35700 343 / 70920 64046

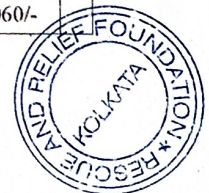
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	1	BUNKERS		6	90000/-
	1	WARDROBE		6	54000/-
	2	CEILING FANS		4	8000/-
	3	TUBELIGHTS		8	16000/-
	4	DINING TABLE			8000/-
	5	AQUAGUARD			12000/-
	6	TV			14000/-
	7	MICROWAVE OVEN			12000/-
	8	REFRIGERATOR			18000/-
	9	GAS OVEN (INCL. NEW CONNECTION DOUBLE CYLINDERS)			11000/-
	10	CROCKERIES, UTENSILS AND CONTAINERS			10000/-
	11	CCTVS (8 CAMERAS CHANNEL)			30000/-
		Total (C)			283000/-
STAGE 3	D.	HUMAN RESOURCES (3 MONTHS)			
	1	REMUNERATION OF HOME SUPERINTENDENT			45000/-
	2	REMUNERATION OF SECURITY (24 HOURS)			54000/-
	3	GROCERIES FOR 12 PACKS (3MONTHS)			105000/-
		Total (D)			204000/-
	E.	SECURITY DEPOSIT FOR CAFÉ SPACE (3 MONTHS)			
	1	RENT	1000-1500 SQ. FT.	90000 x 3	270000/-
	2	DEPOSIT			180000/-
	3	BROKERAGE			90000/-
		Total (E)			540000/-
STAGE 4	F.	KITCHEN EQUIPMENTS			
	1	FREEZER	1500L	1	37000/-
	2	FRYER	16L	1	10527/-
	3	PIZZA OVEN-16INCH	2 STOVES	1	26235/-
	4	INDUCTION COOK-TOP (Commercial)		2	20000/-
	6	SANDWICH GRILL (Commercial)	JUMBO	1	12000/-
	8	MICROWAVE OVEN	32	1	23060/-



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9	COFFEE MACHINE (DE'LONGHI ECAM 45.760/ELETTA CAPUCCINO FULLY AUTOMATIC ESPRESSO MACHINE)		1	168942/-
10	CHIMNEY (COMMERCIAL GRADE)	8FT	1	25399/-
11	HAND BLENDER (PHILLIPS)		1	2089/-
12	MIXER GRINDER + JUICER + FOOD PROCESSOR	750 W	1	8355/-
13	DISPLAY COUNTER (COLD)		1	62000/-
14	AQUAGUARD	6.2L	1	13619/-
15	CUTLERIES			31499/-
16	CROCKERIES			52470/-
17	REFRIGERATOR	600L+320L	2	66000/-
17	CAKE OVEN		1	6000/-
	Total (F)			565195/-
G. INTERIORS, FURNITURE AND FITTINGS				
1	FALSE CEILING		1500 SQ. FT.	120000/-
2	ELECTRICAL PRODUCTS	18W	60	45120/-
3	WALL-MOUNTED FANS	16INCH	5	15875/-
	DESKTOP			20972/-
4	DECORATIVE LIGHTS AND FITTINGS			31415/-
5	BOARDS, PLUGS AND SWITCHES			7352/-
6	AIR CONDITIONER ELECTRICAL WORK		3	21056/-
7	AIR-CONDITIONING	2 TONS	3	135000/-
8	ELECTRICAL WIRES AND WORKS (LABOUR)	1500 SQ. FT.		31415/-
9	ELECTRICAL WIRES			20971/-
10	TOUGHENED GLASS DOOR AND WALL	50FT.		75000/-
11	PAINT AND WALLPAPER			80000/-
12	FURNITURES (KITCHEN INTERIOR, TABLES AND CHAIRS)		30 CHAIRS + 12 TABLES	180000/-
13	TV	55 INCHES		65000/-
14	SOUND MIXER + MIC + SPEAKER			30000/-
15	SOUND SYSTEM			15000/-
16	OTHER DECORATIONS/ARTIFICATS			52470/-



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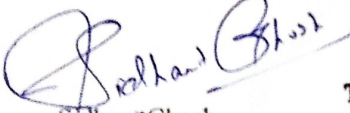
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EXTERIOR DECORATION			
1	GLOW SIGNS (LARGE, SMALL AND MEDIUM)		150000/-
2	DECORATIVE LIGHTS FOR ENTRANCE/LOBBY		75000/-
	Total (G)		1171646/-
H.	LICENSING AND COMPLIANCE		30000/-
	Total (H)		30000/-
I.	PACKAGING AND DELIVERY		200000/-
	Total (I)		200000/-
STAGE 5 LAUNCH	Total Budget (A+B+C+D+E+F+G+H+I)		3479841/-

On behalf of the Rescue and Relief Foundation, I would like to extend our heartfelt thanks for taking the time to review the proposal for Opportunity Cafe. Your consideration of our project means a great deal to us and the vulnerable communities we serve.

We are committed to making a lasting impact, and your support brings us one step closer to achieving our vision of sustainable change. Thank you for being a part of this journey.

With sincere gratitude,
Rescue and Relief Foundation


Trustee
Sidhant Ghosh
Founder & Secretary
Rescue and Relief Foundation



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